



SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT JULY – DECEMBER 2002

Medi-Cal Report Published: September 15, 2003
Internet Homepage - <http://www.dhs.ca.gov/MCSS>

Included is data from Medi-Cal Fee-For Service claims paid during each six-month report period for persons believed to have HIV-related diseases. Our selection criteria include the International Classification of Disease (ICD-9) diagnosis code 042 (HIV disease), or a prescription claim for drugs commonly used for the treatment of AIDS. Claims for persons who have met any of the selection criteria since July 1994 are selected and summarized in this report.

Please note that as more Medi-Cal beneficiaries are moved into managed care arrangements, AIDS related expenditures become increasingly understated. This is due to the unavailability of data from managed care plans on the expenses attributable to persons with HIV infection.

Information is displayed by age group. However, age is calculated at the time of service rather than onset of infection, as this is all we have available.

Please direct inquiries related to data in this report to Ms. Jan Rains at (916) 552-8570.
Or e-mail to JRANS@DHS.CA.GOV.

Gray Davis
Governor
State of California

Grantland Johnson
Secretary
California Health and Human
Services Agency

Diana M. Bontá, R.N., Dr. P. H.
Director
Department of Health Services

Semi-Annual AIDS Related Medi-Cal Expenditures
Fee-for-Service Only
Report Period: July-December 2002

Report Date: September 15, 2003
State: California

	Infant		Adolescent		Adult	
Number of Recipients	170		3,244		33,916	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	641	\$ 922,843	1,300	\$ 2,007,055	33,758	\$ 36,934,696
Outpatient	1,289	\$ 44,641	28,339	\$ 1,273,058	328,433	\$ 14,930,421
Diagnostic Lab	1,882	\$ 10,595	23,811	\$ 359,188	223,475	\$ 3,372,830
Other Lab	235	\$ 5,585	864	\$ 40,459	25,020	\$ 939,871
Drugs - AZT	60	\$ 1,563	398	\$ 77,919	2,098	\$ 614,230
Drugs - Other	428	\$ 47,720	18,825	\$ 4,022,543	844,230	\$164,670,378
Physician Svc.	1,624	\$ 147,748	10,101	\$ 699,028	148,783	\$ 6,469,489
DME	8	\$ 1,194	445	\$ 90,044	5,038	\$ 578,642
Waiver Svc.	3	\$ 925	1,226	\$ 457,410	21,369	\$ 8,246,503
ICF/SNF	1	\$ 11	4,270	\$ 833,970	75,519	\$ 10,562,710
ICF	0	0	355	\$ 56,207	1,841	\$ 271,042
Home Health	14	\$ 1,085	631	\$ 677,401	985	\$ 287,281
Optometric	3	\$ 229	114	\$ 6,600	2,912	\$ 174,475
Dental	0	0	15	\$ 731	20,011	\$ 2,887,713
Other-Specify	138	\$ 8,956	74,748	\$ 604,576	1,069,234	\$ 13,857,498
TOTAL		\$ 1,193,094		\$ 11,206,188		\$ 264,797,780
TOTAL RECIPIENTS ALL AGES: 37,330			TOTAL EXPENDITURES ALL AGES: \$ 277,197,062			

Prepared by the Department of Health Services

1. For Number of Recipients, please report an UNDUPLICATED number of clients actually served during the report period.
2. For Services, please report number of services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.